

NC School Year	99/00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
FTE (Sept 20th Legal Max - Column U=FTE enrollment inc 4yrAR & Virtual)													
110 Thunder Ridge									278	235.0	236.5	249.5	239.5
211 Norton	714.4	714.8	722.7	701.5	679.2	649.4	673.6	656.6	660.6	684.0	688.9	725.8	713.6
212 Northern Valley	195.5	183	173.5	168.5	182.5	196.5	182	198.0	190	206.5	195.0	201.0	188.5
237 Smith Center	557.5	550.5	520.5	492	477	455	427	428.5	472.4	446.0	433.0	416.0	402.5
269 Palco	163.5	157	159	152	149.1	142.5	147.5	151.5	156.5	164.0	147.5	145.0	125.5
270 Plainville	436.6	400.6	384	383.2	374.9	370.8	386.8	390.8	364	381.9	356.6	368.9	382.1
271 Stockton	433.0	422	386	375	366.8	354	345	322.0	308.5	297.1	288.3	279.1	276.6
325 Phillipsburg	678.1	657	634.5	642.5	622.5	607	632.5	637.0	628	655.0	628.1	613.4	596.0
326 Logan	216.0	215.5	207	198	192.5	184	184	183.5	178	167.5	183.5	176.0	180.0
392 Osborne	477.5	452	465	434.5	401.9	386.6	352.7	339.8	329.9	335.3	331.9	310.8	299.8
399 Natoma	152.0	154.5	150.5	139.5	151.1	148	133.5	154.0	144.5	125.6	122.3	149.0	130.0
Total	4024.1	3,906.9	3,802.7	3,686.7	3,597.5	3,493.8	3,464.6	3,461.7	3710.4	3697.9	3611.6	3634.5	3534.1
Diff from Prior Yr		(117.20)	(104.20)	(116.00)	(89.20)	(103.70)	(29.20)	(2.90)	248.70	(12.5)	(86.3)	22.9	(100.4)
Head Count (Sept 20th)													
110 Thunder Ridge									286	241	245	263	256
211 Norton Commur	739	744	742	754	713	669	696	691	695	711	715	761	743
212 Northern Valley	204	188	181	178	197	207	189	221	212	217	208	231	200
237 Smith Center	580	570	539	508	490	468	441	447	489	456	449	429	419
269 Palco	170	165	166	160	158	151	159	159	164	171	157	149	133
270 Plainville	471	425	416	422	413	410	429	413	394	407	398	397	411
271 Stockton	449	433	401	395	385	366	356	329	329	312	302	297	291
325 Phillipsburg	701	675	662	660	641	625	664	659	655	685	651	635	622
326 Logan	223	221	217	204	199	191	198	197	190	177	191	196	190
392 Osborne County	494	465	482	445	414	404	363	354	347	352	345	331	315
399 Paradise	158	158	158	144	155	153	137	161	154	135	135	160	136
Total HeadCou	4800	4509	4538	4390	4254	4084	4042	3975	3962	3664	3590	3586	3460
Diff from Prior Yr		(291)	29	(148)	(136)	(170)	(42)	(67)	(13)	(298)	(74)	(4)	(126)
IEP's (Dec. 1st)													
110 Thunder Ridge									64	61	57	57	57
211 Norton	146	152	157	157	162	161	167	165	177	173	182	177	162
212 Northern Valley	43	44	34	39	42	37	42	44	36	41	38	40	39
237 Smith Center	84	91	77	74	79	82	75	86	91	81	79	85	88
269 Palco	31	26	25	36	28	20	27	30	28	34	33	35	28
270 Plainville	82	87	81	80	83	79	86	89	92	90	81	73	71
271 Stockton	88	96	82	92	92	100	108	85	72	70	73	72	77
325 Phillipsburg	90	75	86	98	95	109	122	126	115	115	111	104	99
326 Logan	34	37	36	39	50	54	50	55	48	44	47	52	59
392 Osborne	79	84	80	81	85	90	82	70	75	79	67	67	65
399 Natoma	28	24	26	22	27	27	33	22	21	23	24	33	29
SpEd HeadCou	705	716	684	718	743	759	792	772	755	811	792	795	774
Diff from Prior Yr		11	(32)	34	25	16	33	(20)	(17)	56	(19)	3	-21
% Exceptional		15.9%	15.1%	16.4%	17.5%	18.6%	19.6%	19.4%	19.1%	22.1%	22.1%	22.2%	
KS % Exceptional										16.8%	16.7%		
Disabled													
110 Thunder Ridge									55.0	54	50	52	52
211 Norton			126						149.0	145	156	156	142
212 Northern Valley			31						32.0	38	35	38	37
237 Smith Center			77						80.0	71	73	76	77
269 Palco			24						24.0	30	31	33	26
270 Plainville			78						82.0	80	69	57	60
271 Stockton			79						66.0	63	67	67	69
325 Phillipsburg			70						101.0	99	100	92	93
326 Logan			33						44.0	40	43	48	54
392 Osborne			71						71.0	78	70	67	64
399 Natoma			23						15.0	15	17	27	25
NCKSEC Total			612		752			744	664.0	713	711	713	699
% HC Disabled								18.7%	16.8%	19.5%	19.8%	19.9%	20.2%
% KS Disabled										13.8%	13.7%	13.7%	
Gifted													
110 Thunder Ridge									9.0	7	7	5	5
211 Norton			31						28.0	28	26	21	20
212 Northern Valley			4						4.0	3	3	2	2
237 Smith Center			0						11.0	10	8	11	11
269 Palco			2						4.0	4	2	2	2
270 Plainville			3						10.0	10	15	16	11
271 Stockton			3						6.0	7	7	6	8
325 Phillipsburg			16						14.0	16	12	12	6
326 Logan			3						4.0	4	4	4	5
392 Osborne			9						4.0	1	3	0	1
399 Natoma			4						6.0	8	6	6	4
% Gifted			4					2.6%	2.3%	2.7%	2.6%	2.4%	2.2%

FY 12 NCKSEC District Information

Dec 1 Unaudited

USD #	9/20/2011		12/1/2011		12/1/2011		12/1/2011		12/1/2011		12/1/2011		12/1/2011		12/1/2011		12/1/2011		12/1/2011		12/1/2011	
	HdCt	FTE	Disabled	Gifted	Total IEP's	*Special Teachers (FTE)	Paras (FTE)	% of NCKSEC HdCt	% of all NCKSEC IEPs	% of NCKSEC Special Teachers	% of NCKSEC Paras	Disabled/ Special Teacher	Disabled/ Para	HdCt/ Special Teacher	% of District Disabled	% of District on IEP						
110	256	239.5	52	5	57	3.9	10	6.9%	7.4%	6.8%	6.4%	13.3	5.2	3.7	20.3%	22.3%						
**211	743	713.6	142	20	162	10.65	19.36	20.0%	20.9%	18.6%	12.4%	13.3	7.3	4.7	19.1%	21.8%						
212	200	189.5	37	2	39	2.96	9.84	5.4%	5.0%	5.2%	6.3%	12.5	3.8	2.9	18.5%	19.5%						
237	419	402.5	77	11	88	6.4	22.37	11.3%	11.4%	11.1%	14.4%	12.0	3.4	2.7	18.4%	21.0%						
269	133	125.5	26	2	28	1.8	5	3.6%	3.6%	3.1%	3.2%	14.4	5.2	3.8	19.5%	21.1%						
270	411	382.1	60	11	71	5.2	14	11.1%	9.2%	9.1%	9.0%	11.5	4.3	3.1	14.6%	17.3%						
271	291	276.6	69	8	77	8.5	16.9	7.8%	9.9%	14.8%	10.8%	8.1	4.1	2.7	23.7%	26.5%						
325	622	596.0	93	6	99	8	21.37	16.7%	12.8%	13.9%	13.7%	11.6	4.4	3.2	15.0%	15.9%						
326	190	180.0	54	5	59	2.5	10	5.1%	7.6%	4.4%	6.4%	21.6	5.4	4.3	28.4%	31.1%						
392	315	299.8	64	1	65	5.7	20	8.5%	8.4%	9.9%	12.8%	11.2	3.2	2.5	20.3%	20.6%						
399	136	130.0	25	4	29	1.8	7	3.7%	3.7%	3.1%	4.5%	13.9	3.6	2.8	18.4%	21.3%						
TOTAL:	3716	3534.1	689	75.0	774.0	57.41	155.8				AVG:	13.1	4.5	3.3	18.8%	20.8%						

*Includes Interrelated, EC and SLP assigned to the district. Does not include itinerant, School Psych, consultant etc.

** Unaudited 9/20/10 HdCt and FTE